

<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	40,000
Buildings and Other Structures	59,877
Machinery and Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>104,877</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>471,667</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>471,667</b>

**6.3. LAGUNA STATE POLYTECHNIC UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 332,720,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 22,572,000	P 8,182,000	P	30,754,000
Support to Operations	1,643,000	1,610,000		3,253,000
Operations	159,701,000	96,130,000		255,831,000
NFO 1: HIGHER EDUCATION SERVICES	157,764,000	93,329,000		251,093,000
NFO 3: RESEARCH SERVICES		1,820,000		1,820,000
NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	1,937,000	981,000		2,918,000
<b>Total, Programs</b>	<b>183,916,000</b>	<b>105,922,000</b>		<b>289,838,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)			42,890,000	42,890,000
<b>Total, Project(s)</b>			<b>42,890,000</b>	<b>42,890,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,916,000</b>	<b>P 105,922,000</b>	<b>P 42,890,000</b>	<b>P 332,720,000</b>